

TABLE 36 2006-2007

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,586,755	\$27,790	\$513,598	\$443,259	\$0	\$26,775	\$14,214	\$9,478	\$2,621,869
CLINTON	\$189,253	\$8,880	\$66,876	\$58,394	\$0	\$8,921	\$504	\$0	\$332,828
OAK RIDGE	\$1,113,491	\$37,040	\$759,609	\$467,675	\$0	\$63,133	\$35,649	\$5,738	\$2,482,335
BEDFORD COUNTY	\$1,231,883	\$55,942	\$245,312	\$318,509	\$0	\$24,316	\$14,129	\$0	\$1,890,091
BENTON COUNTY	\$479,929	\$10,000	\$98,169	\$165,312	\$0	\$36,730	\$0	\$0	\$790,140
BLED SOE COUNTY	\$313,998	\$10,500	\$109,536	\$79,171	\$0	\$2,675	\$0	\$0	\$515,880
BLOUNT COUNTY	\$2,138,380	\$0	\$983,489	\$1,003,453	\$7,725	\$133,728	\$11,468	\$1,571	\$4,279,814
ALCOA	\$460,580	\$8,000	\$135,295	\$161,825	\$0	\$36,001	\$0	\$233	\$801,934
MARYVILLE	\$1,252,383	\$55,000	\$401,894	\$530,019	\$0	\$39,537	\$39,803	\$44,507	\$2,363,143
BRADLEY COUNTY	\$1,792,265	\$17,000	\$551,590	\$634,763	\$7,800	\$0	\$0	\$4,227	\$3,007,645
CLEVELAND	\$925,834	\$14,000	\$349,069	\$334,030	\$3,115	\$21,013	\$18,248	\$5,431	\$1,670,740
CAMPBELL COUNTY	\$1,248,493	\$32,500	\$404,874	\$506,288	\$0	\$0	\$0	\$13,946	\$2,206,101
CANNON COUNTY	\$473,306	\$10,515	\$170,799	\$150,344	\$0	\$26,662	\$24,360	\$8,732	\$864,718
CARROLL COUNTY	\$57,757	\$1,000	\$684	\$12,188	\$0	\$3,297	\$0	\$649	\$75,575
*HOLLOW ROCK-BR	\$106,105	\$4,000	\$16,052	\$25,301	\$210	\$6,961	\$3,901	\$1,291	\$163,821
*HUNTINGDON	\$264,862	\$3,000	\$71,736	\$62,833	\$0	\$15,368	\$21,478	\$280	\$439,557
*MCKENZIE	\$241,777	\$4,000	\$81,171	\$93,693	\$810	\$14,603	\$1,978	\$2,193	\$440,225
*S. CARROLL	\$96,722	\$1,000	\$14,976	\$26,192	\$910	\$1,031	\$2,406	\$1,240	\$144,477
*W. CARROLL	\$231,809	\$3,000	\$70,892	\$65,566	\$1,350	\$8,227	\$0	\$5,151	\$385,995
CARTER COUNTY	\$1,274,102	\$60,600	\$268,833	\$524,435	\$0	\$0	\$13,806	\$0	\$2,141,776
ELIZABETHTON	\$469,073	\$9,000	\$113,386	\$164,293	\$0	\$24,812	\$17,205	\$2,678	\$800,447
CHEATHAM COUNTY	\$1,123,642	\$33,000	\$426,480	\$360,766	\$5,850	\$59,962	\$10,998	\$5,607	\$2,026,305
CHESTER COUNTY	\$469,994	\$17,961	\$221,128	\$137,271	\$0	\$5,044	\$11,142	\$6,427	\$868,967
CLAIBORNE COUNTY	\$924,286	\$20,999	\$0	\$215,287	\$0	\$0	\$0	\$0	\$1,160,572
CLAY COUNTY	\$154,225	\$2,000	\$50,890	\$36,275	\$0	\$3,500	\$0	\$0	\$246,890
COCKE COUNTY	\$1,015,446	\$17,000	\$353,343	\$373,317	\$0	\$26,775	\$64,372	\$6,130	\$1,856,383
NEWPORT	\$60,444	\$3,000	\$24,636	\$22,173	\$0	\$109	\$2,101	\$1,806	\$114,269
COFFEE COUNTY	\$731,765	\$21,046	\$271,169	\$298,324	\$0	\$19,139	\$4,611	\$2,503	\$1,348,557
MANCHESTER	\$246,448	\$20,600	\$83,801	\$110,112	\$0	\$12,448	\$655	\$4,523	\$478,587
TULLAHOMA	\$687,608	\$13,643	\$175,852	\$218,605	\$0	\$0	\$20,700	\$391	\$1,116,799
CROCKETT COUNTY	\$455,742	\$20,660	\$92,900	\$106,832	\$2,060	\$56,365	\$5,305	\$6,518	\$746,382
ALAMO	\$118,791	\$0	\$29,019	\$34,765	\$0	\$6,346	\$749	\$5,088	\$194,758
BELLS	\$67,463	\$7,000	\$26,535	\$37,152	\$470	\$7,211	\$3,684	\$3,411	\$152,926
CUMBERLAND COUNTY	\$980,038	\$35,000	\$632,500	\$477,682	\$0	\$4,800	\$0	\$15,408	\$2,145,428
DAVIDSON COUNTY	\$18,153,836	\$269,665	\$11,462,772	\$9,685,573	\$0	\$1,292,585	\$436,441	\$196,592	\$41,497,464
DECATUR COUNTY	\$211,655	\$10,000	\$0	\$47,652	\$0	\$2,096	\$0	\$0	\$271,403
DEKALB COUNTY	\$448,048	\$40,680	\$229,783	\$148,774	\$2,525	\$30,307	\$312	\$2,436	\$902,865
DICKSON COUNTY	\$1,704,392	\$94,265	\$667,929	\$649,247	\$6,125	\$0	\$559	\$108	\$3,122,625
DYER COUNTY	\$830,641	\$43,800	\$183,654	\$265,391	\$0	\$33,934	\$45,654	\$22,640	\$1,425,714
DYERSBURG	\$650,631	\$12,500	\$202,173	\$212,472	\$93	\$8,303	\$26,006	\$8,772	\$1,120,950
FAYETTE COUNTY	\$802,600	\$17,182	\$154,372	\$191,194	\$4,425	\$50,547	\$0	\$0	\$1,220,320
FENTRESS COUNTY	\$293,862	\$10,000	\$151,162	\$100,106	\$0	\$10,605	\$0	\$0	\$565,735
FRANKLIN COUNTY	\$1,216,176	\$31,000	\$475,266	\$469,958	\$0	\$0	\$0	\$0	\$2,192,400
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA

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HUMBOLDT	\$418,849	\$8,000	\$105,349	\$108,705	\$0	\$11,401	\$0	\$5,739	\$658,043
*MILAN	\$395,800	\$8,660	\$212,543	\$119,160	\$3,084	\$26,656	\$2,596	\$14,264	\$782,763
*TRENTON	\$276,138	\$12,716	\$57,049	\$71,904	\$1,810	\$19,916	\$3,360	\$10,293	\$453,186
*BRADFORD	\$169,086	\$12,000	\$41,631	\$50,611	\$1,100	\$0	\$2,000	\$4,342	\$280,770
*GIBSON CO. SPEC.	\$537,497	\$21,000	\$154,573	\$151,781	\$0	\$0	\$0	\$0	\$864,851
GILES COUNTY	\$808,628	\$32,516	\$305,902	\$267,383	\$0	\$43,171	\$0	\$0	\$1,457,600
GRAINGER COUNTY	\$562,609	\$12,000	\$139,368	\$163,068	\$0	\$12,177	\$0	\$0	\$889,222
GREENE COUNTY	\$1,352,499	\$30,885	\$615,054	\$569,751	\$7,125	\$83,387	\$10,564	\$4,862	\$2,674,127
GREENEVILLE	\$790,549	\$18,716	\$279,166	\$288,849	\$3,965	\$53,460	\$9,684	\$4,333	\$1,448,722
GRUNDY COUNTY	\$454,027	\$20,204	\$56,399	\$116,937	\$0	\$0	\$0	\$0	\$647,567
HAMBLÉN COUNTY	\$1,817,905	\$37,220	\$589,496	\$703,434	\$0	\$95,139	\$0	\$0	\$3,243,194
HAMILTON COUNTY	\$11,180,812	\$193,500	\$4,066,196	\$4,681,556	\$0	\$600	\$7,936	\$7,920	\$20,138,520
HANCOCK COUNTY	\$163,747	\$2,000	\$32,752	\$29,245	\$0	\$0	\$0	\$294	\$228,038
HARDEMAN COUNTY	\$1,008,154	\$40,065	\$308,264	\$324,372	\$0	\$0	\$1,026	\$548	\$1,682,429
HARDIN COUNTY	\$441,949	\$10,000	\$157,007	\$198,539	\$1,200	\$26,869	\$7,045	\$4,589	\$847,198
HAWKINS COUNTY	\$1,496,653	\$60,995	\$416,862	\$550,398	\$0	\$0	\$0	\$0	\$2,524,908
ROGERSVILLE	\$129,040	\$3,000	\$17,998	\$32,495	\$0	\$0	\$853	\$2,520	\$185,906
HAYWOOD COUNTY	\$784,499	\$54,018	\$245,298	\$261,338	\$2,700	\$43,861	\$7,839	\$9,144	\$1,408,697
HENDERSON COUNTY	\$668,749	\$20,000	\$0	\$143,735	\$6,325	\$17,562	\$959	\$0	\$857,330
LEXINGTON	\$169,681	\$8,000	\$79,094	\$59,139	\$1,210	\$8,830	\$0	\$3,583	\$329,537
HENRY COUNTY	\$695,610	\$42,550	\$169,994	\$200,942	\$4,266	\$16,950	\$24,048	\$15,147	\$1,169,507
*PARIS	\$294,380	\$3,200	\$56,613	\$64,189	\$0	\$18,608	\$544	\$368	\$437,902
HICKMAN COUNTY	\$535,000	\$0	\$0	\$130,998	\$0	\$500	\$500	\$3,500	\$670,498
HOUSTON COUNTY	\$326,023	\$7,000	\$118,839	\$70,829	\$0	\$9,927	\$3,020	\$0	\$535,638
HUMPHREYS COUNTY	\$710,045	\$0	\$167,162	\$192,867	\$0	\$0	\$105,328	\$0	\$1,175,402
JACKSON COUNTY	\$288,631	\$6,000	\$117,133	\$75,752	\$1,950	\$22,346	\$2,797	\$2,484	\$517,093
JEFFERSON COUNTY	\$1,113,894	\$22,155	\$657,830	\$634,056	\$0	\$142,776	\$27,581	\$3,629	\$2,601,921
JOHNSON COUNTY	\$593,462	\$10,000	\$174,112	\$201,634	\$3,375	\$40,586	\$16,546	\$5,714	\$1,045,429
KNOX COUNTY	\$5,651,689	\$296,468	\$11,928,153	\$3,555,418	\$0	\$1,595,112	\$795	\$534	\$23,028,169
LAKE COUNTY	\$273,044	\$8,028	\$62,284	\$86,337	\$625	\$20,381	\$3,748	\$5,651	\$460,098
LAUDERDALE COUNTY	\$944,955	\$30,000	\$406,915	\$386,573	\$0	\$0	\$14,890	\$74,385	\$1,857,718
LAWRENCE COUNTY	\$1,018,564	\$35,962	\$419,520	\$394,670	\$5,400	\$4,512	\$5,014	\$0	\$1,883,642
LEWIS COUNTY	\$275,011	\$7,000	\$131,193	\$76,907	\$0	\$4,029	\$5,180	\$1,677	\$500,997
LINCOLN COUNTY	\$495,462	\$12,000	\$289,801	\$143,145	\$0	\$54,068	\$0	\$0	\$994,476
FAYETTEVILLE	\$315,954	\$6,000	\$52,025	\$97,236	\$0	\$6,561	\$0	\$395	\$478,171
LOUDON COUNTY	\$565,876	\$24,000	\$0	\$127,303	\$0	\$55,643	\$0	\$0	\$772,822
LENOIR CITY	\$488,204	\$5,000	\$188,932	\$174,356	\$1,785	\$60,092	\$30,942	\$6,148	\$955,459
MCMINN COUNTY	\$1,082,110	\$28,000	\$433,707	\$424,106	\$0	\$23,186	\$0	\$49,407	\$2,040,516
ATHENS	\$499,943	\$15,000	\$0	\$106,069	\$0	\$18,366	\$0	\$6,015	\$645,393
ETOWAH	\$58,250	\$3,000	\$21,292	\$18,513	\$444	\$0	\$4,584	\$5,574	\$111,657
MCNAIRY COUNTY	\$477,864	\$14,000	\$284,087	\$180,924	\$0	\$5,485	\$0	\$0	\$962,360
MACON COUNTY	\$596,544	\$7,875	\$291,387	\$161,675	\$0	\$1,019	\$0	\$0	\$1,058,500
MADISON COUNTY	\$3,042,062	\$112,290	\$1,470,581	\$1,046,530	\$0	\$42,931	\$85,563	\$26,133	\$5,826,090
MARION COUNTY	\$683,658	\$13,000	\$300,911	\$297,629	\$0	\$10,313	\$0	\$0	\$1,305,511

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*RICHARD CITY	\$60,257	\$0	\$7,000	\$13,738	\$469	\$2,160	\$972	\$2,124	\$86,720
MARSHALL COUNTY	\$911,025	\$17,000	\$376,199	\$326,349	\$4,275	\$6,510	\$24,769	\$117,494	\$1,783,621
MAURY COUNTY	\$2,513,308	\$51,368	\$1,142,376	\$950,588	\$0	\$119,144	\$17,730	\$0	\$4,794,514
MEIGS COUNTY	\$263,700	\$20,000	\$86,963	\$44,804	\$0	\$3,840	\$0	\$3,107	\$422,414
MONROE COUNTY	\$814,844	\$13,000	\$251,747	\$338,564	\$0	\$29,636	\$19,846	\$0	\$1,467,637
SWEETWATER	\$342,924	\$4,000	\$68,409	\$123,557	\$2,140	\$10,065	\$10,007	\$2,304	\$563,406
MONTGOMERY COUNTY	\$5,670,239	\$180,279	\$2,083,684	\$2,146,521	\$14,250	\$7,147	\$631	\$31,000	\$10,133,751
MOORE COUNTY	\$241,685	\$3,521	\$104,054	\$92,867	\$0	\$700	\$0	\$2,161	\$444,988
MORGAN COUNTY	\$714,976	\$24,000	\$152,365	\$183,445	\$0	\$62,769	\$0	\$10,993	\$1,148,548
OBION COUNTY	\$823,397	\$28,014	\$257,143	\$220,660	\$3,075	\$50,836	\$0	\$6,700	\$1,389,825
UNION CITY	\$272,592	\$25,000	\$100,280	\$133,833	\$1,885	\$2,582	\$14,733	\$7,872	\$558,777
OVERTON COUNTY	\$641,066	\$18,845	\$400,533	\$230,144	\$0	\$32,417	\$8,645	\$21,797	\$1,353,447
PERRY COUNTY	\$276,187	\$10,000	\$104,563	\$70,141	\$0	\$25,458	\$1,138	\$604	\$488,091
PICKETT COUNTY	\$102,386	\$2,000	\$45,121	\$30,679	\$0	\$649	\$0	\$0	\$180,835
POLK COUNTY	\$567,316	\$8,000	\$170,031	\$209,599	\$0	\$0	\$0	\$4,534	\$959,480
PUTNAM COUNTY	\$1,698,920	\$49,816	\$998,826	\$808,101	\$8,225	\$60,977	\$2,357	\$8,500	\$3,635,722
RHEA COUNTY	\$708,768	\$33,000	\$321,693	\$301,220	\$0	\$45,306	\$0	\$1,235	\$1,411,222
DAYTON	\$108,135	\$2,000	\$16,440	\$50,324	\$0	\$4,955	\$0	\$213	\$182,067
ROANE COUNTY	\$1,561,404	\$45,823	\$724,664	\$683,299	\$1,770	\$134,086	\$34,492	\$15,123	\$3,200,661
ROBERTSON COUNTY	\$1,971,357	\$41,500	\$706,151	\$851,995	\$0	\$109,063	\$44,704	\$14,596	\$3,739,366
RUTHERFORD COUNTY	\$6,035,767	\$226,962	\$2,150,918	\$2,293,596	\$20,825	\$381,597	\$90,554	\$122,150	\$11,322,369
MURFREESBORO	\$1,325,957	\$28,000	\$548,169	\$529,681	\$0	\$91,374	\$0	\$6,392	\$2,529,573
SCOTT COUNTY	\$433,478	\$13,000	\$92,085	\$109,349	\$0	\$12,847	\$0	\$1,400	\$662,159
*ONEIDA	\$189,005	\$5,000	\$134,892	\$88,093	\$500	\$4,438	\$0	\$3,709	\$425,637
SEQUATCHIE COUNTY	\$335,097	\$9,247	\$80,920	\$89,894	\$0	\$0	\$0	\$649	\$515,807
SEVIER COUNTY	\$3,313,403	\$145,495	\$1,572,172	\$1,306,463	\$0	\$273,341	\$81,758	\$1,699	\$6,694,331
SHELBY COUNTY	\$11,927,731	\$234,530	\$4,376,433	\$3,570,340	\$0	\$134,047	\$0	\$47,366	\$20,290,447
MEMPHIS	\$28,620,818	\$36,152	\$16,211,275	\$11,165,510	\$217,040	\$8,913,246	\$1,187,006	\$353,950	\$66,704,997
SMITH COUNTY	\$664,898	\$23,250	\$170,849	\$196,180	\$2,550	\$4,152	\$9,039	\$71	\$1,070,989
STEWART COUNTY	\$403,486	\$5,000	\$171,216	\$134,341	\$0	\$111	\$4,979	\$7,537	\$726,670
SULLIVAN COUNTY	\$2,791,814	\$102,000	\$1,016,654	\$1,320,615	\$0	\$0	\$11,818	\$7,022	\$5,249,923
BRISTOL	\$944,749	\$10,000	\$345,813	\$295,805	\$7,390	\$170,791	\$134,787	\$0	\$1,909,335
KINGSPORT	\$1,289,177	\$26,000	\$483,872	\$428,792	\$0	\$0	\$24,653	\$13,298	\$2,265,792
SUMNER COUNTY	\$5,327,553	\$192,000	\$1,893,640	\$2,500,918	\$0	\$12,000	\$208,777	\$14,592	\$10,149,480
TIPTON COUNTY	\$2,764,628	\$98,000	\$877,885	\$963,200	\$0	\$16,822	\$4,538	\$33,246	\$4,758,319
TROUSDALE COUNTY	\$319,546	\$2,500	\$115,147	\$77,361	\$0	\$0	\$815	\$284	\$515,653
UNICOI COUNTY	\$522,893	\$9,999	\$187,389	\$208,764	\$2,702	\$0	\$0	\$0	\$931,747
UNION COUNTY	\$602,382	\$18,420	\$221,921	\$158,414	\$0	\$27,810	\$103,055	\$0	\$1,132,002
VAN BUREN COUNTY	\$160,810	\$6,115	\$36,506	\$38,748	\$0	\$421	\$0	\$20	\$242,620
WARREN COUNTY	\$889,492	\$35,500	\$282,782	\$233,484	\$4,650	\$181,875	\$16,845	\$101,984	\$1,746,612
WASHINGTON COUNTY	\$1,376,534	\$38,000	\$477,167	\$514,237	\$0	\$18,200	\$2,950	\$143,592	\$2,570,680
JOHNSON CITY	\$1,452,196	\$29,325	\$919,847	\$723,577	\$1,729	\$72,506	\$5,623	\$5,425	\$3,210,228
WAYNE COUNTY	\$411,796	\$21,000	\$89,225	\$100,865	\$3,850	\$8,200	\$1,304	\$500	\$636,740
WEAKLEY COUNTY	\$632,504	\$14,000	\$290,054	\$225,389	\$0	\$30,179	\$15,318	\$5,400	\$1,212,844

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WHITE COUNTY	\$664,845	\$28,000	\$172,132	\$168,476	\$1,200	\$11,518	\$0	\$487	\$1,046,658
WILLIAMSON COUNTY	\$6,306,702	\$120,471	\$2,042,963	\$2,555,031	\$0	\$546,777	\$0	\$0	\$11,571,944
*FRANKLIN	\$1,381,618	\$14,200	\$450,196	\$500,726	\$2,551	\$14,421	\$13,671	\$23,597	\$2,400,980
WILSON COUNTY	\$2,729,178	\$96,280	\$1,443,634	\$1,220,726	\$0	\$221,037	\$52,877	\$0	\$5,763,732
*LEBANON	\$715,959	\$6,000	\$242,071	\$202,086	\$0	\$20,237	\$15,409	\$19,094	\$1,220,856
GRAND TOTAL	\$196,748,098	\$4,599,403	\$92,181,745	\$77,498,618	\$390,908	\$16,596,533	\$3,403,180	\$1,838,718	\$393,257,203